

building
patient
care

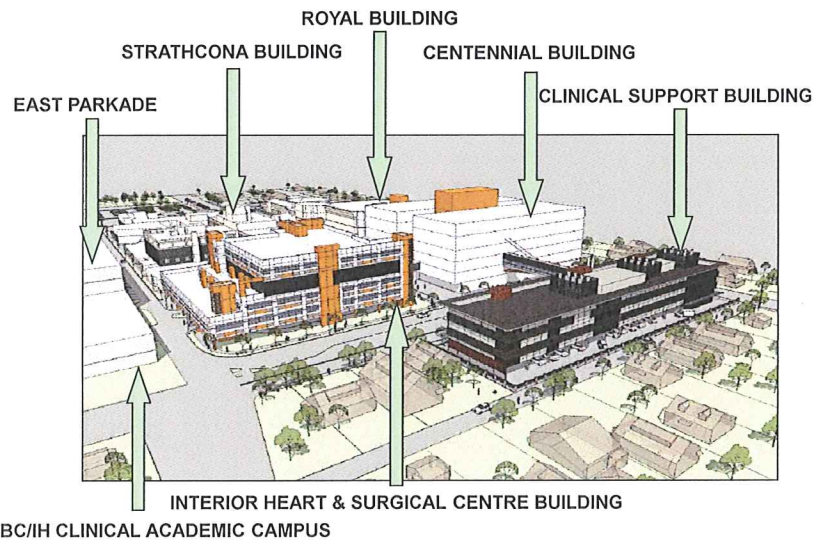


Presentation to Kelowna Council

November 15, 2010



Central Okanagan Regional Hospital District



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UBC/IH Clinical Academic Campus/East Parkade

~3,200m² (34,000ft²)

Project Scope

- 180 Seat Lecture Theatre (# of learners)
- Distance Education Rooms
- Clinical Skills Rooms
- IH Clifford B Henderson Library
- Multi-level Parkade
- Future: meeting space, simulation lab



Status

\$39.1m

Completed: Dec 3/2009

Grand Opening: January 25, 2010

-39 UBC Medical students on site in Sept 2010

-Two fully operational video conference rooms on the 2nd floor – 8 seat and 16 seat – these can be booked through Janet Halbasch (janet.halbasch@ubc.ca).



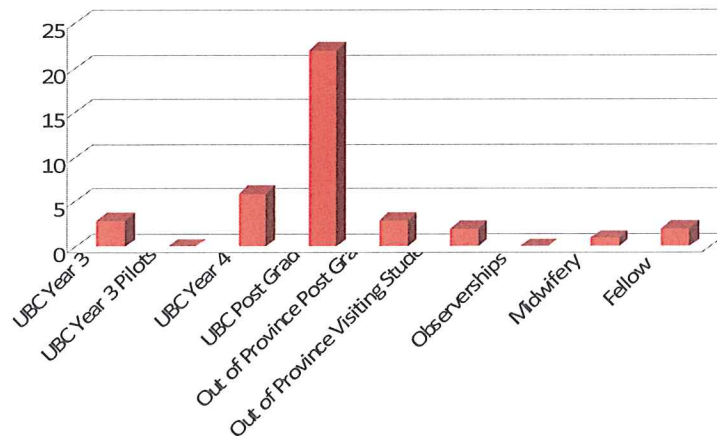
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September 2010 KGH Medical Learners



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KGH – Centennial Building

~33,500 m² (360,000 ft²)

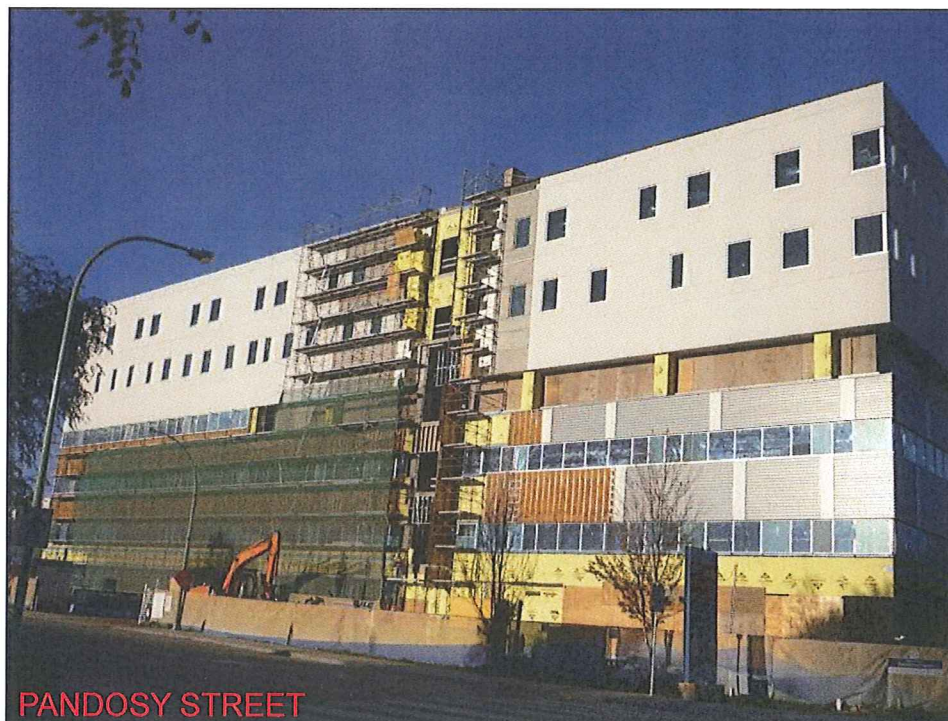
Project Scope	Status
<ul style="list-style-type: none"> ▪ Level 1 <ul style="list-style-type: none"> ▪ Emergency Department ▪ Satellite Diagnostic Imaging Services ▪ Admitting/Registration Level 2 <ul style="list-style-type: none"> ▪ Specialty Clinics ▪ Interventional Short Stay ▪ Respiratory ▪ Ophthalmology Level 3 <ul style="list-style-type: none"> ▪ 5 New Operating Rooms (2 ORs IHSC) ▪ Satellite MDR ▪ Renal Dialysis Level 4 <ul style="list-style-type: none"> ▪ Mechanical Room ▪ On-call Sleep Rooms Level 5 <ul style="list-style-type: none"> ▪ Inpatient Psychiatry Unit Level 6 <ul style="list-style-type: none"> ▪ Inpatient Medicine Unit (34 beds) Roof <ul style="list-style-type: none"> ▪ Helipad 	<p>\$215.4m</p> <p>Move-in Date: May 2012</p> 

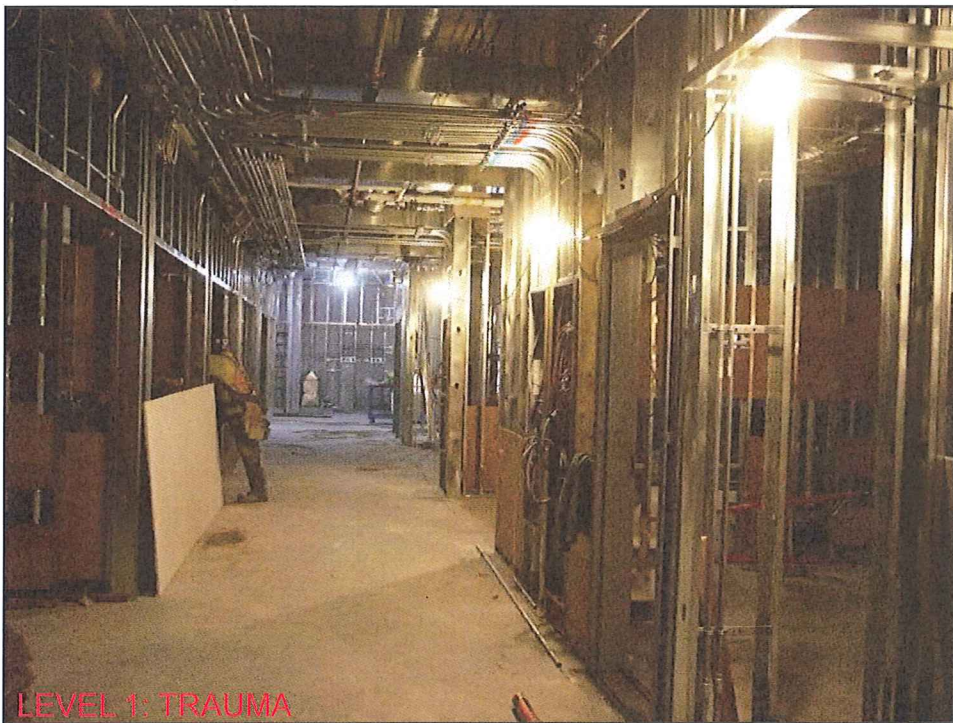


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LEVEL 5: INPATIENT PSYCHIATRY UNIT



LEVEL 6: INPATIENT MEDICINE



Centennial Patient Care Tower

Key Dates

Construction Complete: November 12, 2011

Building Handover: February 12, 2012

Operational Preparations: Oct 2010 – Feb 2012

Hospital Equipment Install: Sept 2011 – Apr 2012

Orientation and Training: Apr 2012-May 2012

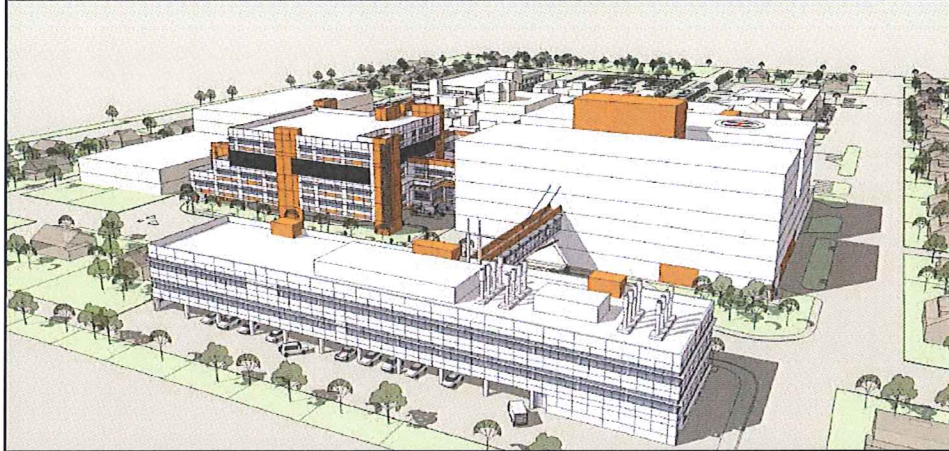
Move-in Date: May 2012



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Interior Heart and Surgical Centre Project



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Clinical Support Building



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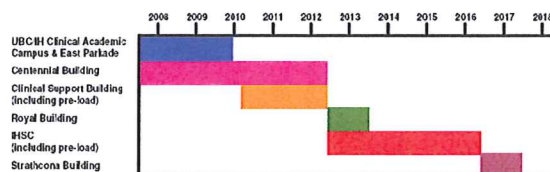
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Combined KVH/IHSC Project Schedule

Building	Proposed Construction Start Date	Proposed Move-in Date
UBC/IH Clinical Academic Campus & East Parkade	August 2008	December 2009
Centennial Building	August 2008	May 2012
Clinical Support Building (including pre-load)	March 2010	May 2012
Royal Building	May 2012	June 2013
IHSC (including pre-load)	June 2012	April 2016
Strathcona Building	April 2016	May 2017



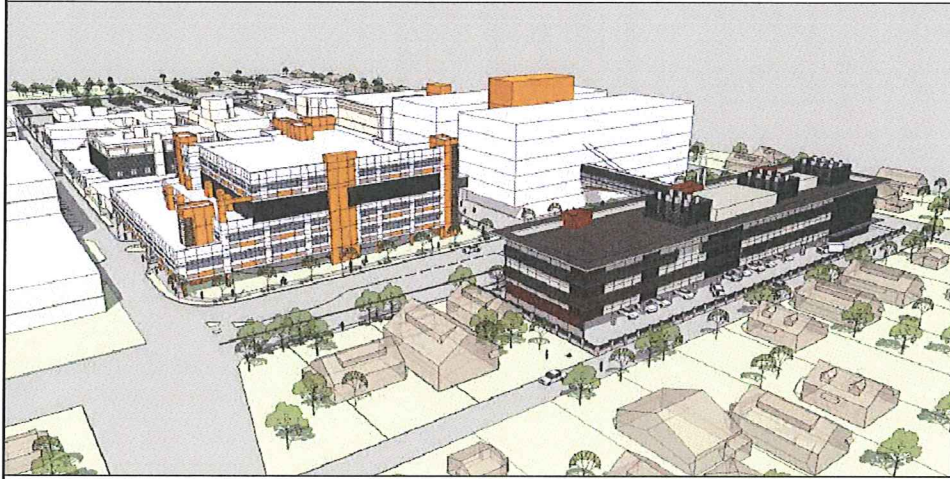
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KGH Campus 2017



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